

## Appendix 1

### Previously Agreed Savings 2017/18

#### Adults, Housing and Health

Responsible Officer	Description	Target
Roger Harris	External Placements	500
Roger Harris	Public health – review of contracts	250
Roger Harris	Reduction in Voluntary Sector Core Grants	25
<b>Total</b>		<b>775</b>

#### Children's Services

Responsible Officer	Description	Target
Rory Patterson	Reduce and realign youth provision across Thurrock and related service through internal reorganisation and developing the services as a mutual/ outsourced service	232
<b>Total</b>		<b>232</b>

#### Environment & Place

Responsible Officer	Description	Target
Steve Cox	Transportation restructure and highways efficiencies	250
Steve Cox	Invest in modern highway maintenance	260
Steve Cox	Planning - increased income and/or efficiencies	35
Steve Cox	CEDU Restructure - Regeneration	300
<b>Total</b>		<b>845</b>

#### Legal Services

Responsible Officer	Description	Target
Fiona Taylor	Legal traded service income	50
<b>Total</b>		<b>50</b>

#### Finance & IT

Responsible Officer	Description	Target
Sean Clark	Further changes to staffing levels and revisions of prudential charges	582
<b>Total</b>		<b>582</b>

<b>Total</b>		<b>2,484</b>
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